

BOARD OF DIRECTORS OF DEL PUERTO HEALTH CARE DISTRICT

Board Meeting – January 27, 2025

9I. PDA 2024 QRV Budget Update

Page 1 of 2

Department: Chief Executive Office

CEO Concurrence: Yes

Consent Calendar: No

4/5 Vote Required: No

SUBJECT: PDA 2024 QRV Budget Update

STAFF REPORT: At a special board meeting on June 3, 2024, a capital expense request for a second non-ambulance response vehicle (QRV) was presented and approved. The total project cost was \$88,000 for the vehicle and buildout with emergency lighting, siren, radios, truck shell, rear command module, and related items.

As the project proceeded, staff recognized the likelihood the project could not be completed as expected. Staff is requesting additional funding in the amount of \$15,792 to complete this project.

After approval, staff contacted local dealerships – McAuley Ford and Thompson Chevrolet – with vehicle specs to locate a suitable vehicle. We found that vehicles were not as readily available as anticipated. McAuley Ford located a suitable 2024 F150 truck and the District purchased the vehicle. Staff relied on estimates prepared by the dealerships, however at the time of purchase available vehicle costs exceeded the estimate by \$6,451.63 (Estimate \$49,000 vs actual \$55,451.63).

Emergency vehicle outfitters, those companies that install and configure emergency lighting, siren, radios, and related items, are in high demand. Staff found that the northern California vendor used to develop cost estimates is apparently not available. This company is no longer responding to email or telephone messages. Staff renewed a search for other vendors with capacity to handle our project. Staff located a vendor in San Martin that completed work on a Patterson Fire command vehicle and met with the owner to obtain a quote. Staff identified another vendor in Ceres that, while newer to the emergency vehicle outfitter market, had completed several command vehicles for Modesto Fire and has several more Modesto Fire vehicles under construction. This Stanislaus County vendor has the capability and capacity to outfit the new QRV emergency vehicle and is approximately \$2,000 less than the San Martin vendor (NorCalEVI).

DISTRICT PRIORITY: Equipment to deliver on the mission

FISCAL IMPACT: \$15,792 increase to CAPEX Budget

BOARD OF DIRECTORS OF DEL PUERTO HEALTH CARE DISTRICT

Board Meeting – January 27, 2025

9I. PDA 2024 QRV Budget Update

Page 2 of 2

STAFFING IMPACT: None
CONTACT PERSON: Paul Willette
ATTACHMENT(S): Updated Budget Sheet
Jay’s Tires/Ceres Shop Estimate
NOR CAL EVI Estimate

RECOMMENDED BOARD ACTION:

ROLL CALL REQUIRED: YES

RECOMMENDED MOTION: *I move the Board of Directors to approve an additional Capital Expense budget, not exceeding \$15,792, for the second Quick Response Vehicle.*

<i>Motion Made By</i>	<i>Motion</i>	<i>Second</i>	<i>Aye</i>	<i>No</i>	<i>Abstain</i>	<i>Absent</i>
<i>Director Avila</i>						
<i>Director Campo</i>						
<i>Director Ramirez</i>						
<i>Director Stokman</i>						
<i>Director Traore</i>						

I, the undersigned Clerk of the Board of Directors of the Del Puerto Healthcare District, hereby certify that the foregoing is a full, true and correct copy of a resolution duly adopted by the Board at a meeting thereof on the 27th day of January, 2025, by the following vote of the members thereof:

Jasmine Sanchez, Clerk of the Board

Patterson District Ambulance

1/22/2025

Description	Estimate	Actual Cost	Change
Vehicle w/ tax	\$ 49,000.00	\$ 55,451.63	\$6,451.63
Radios	\$ 8,726.00	\$ 8,725.36	-\$0.64
Install and Programming	\$ 1,500.00	\$ 650.00	-\$850.00
AVL Antenna	\$ -	\$ 387.27	\$387.27
SUBTOTAL	\$ 59,226.00	\$ 65,214.26	\$ 5,988.26

Finish Costs			
Comp 2	Original	Comp 1	
Ceres Shop	Cop Shop	NOR CAL EVI	
\$ 3,269.54	\$ 5,205.00	\$ 6,895.80	
\$ 3,100.00	\$ 7,408.00	\$ 5,130.00	
\$ 1,950.00	\$ 1,950.00	\$ 1,499.00	
\$ 4,980.00	\$ 3,240.00	\$ 1,105.00	
\$ 5,625.00	\$ 3,250.00	\$ 6,875.00	
\$ 1,699.00	\$ 525.00	\$ 621.40	
\$ 650.00			
\$ 4,980.00	\$ 2,000.00	\$ 5,430.00	
subTotal 1	\$ 26,253.54	\$ 23,578.00	\$ 27,556.20
Labor	\$ 6,320.00		\$ 6,875.00
Tax	\$ 2,097.91	\$ 1,290.00	\$ 2,370.20
Build out	\$ 34,671.45	\$ 24,868.00	\$ 36,801.40
Graphics	\$ 2,000.00	\$2,000.00	\$ 2,000.00
Contingency	\$ 2,000.00	\$2,000.00	\$ 2,000.00
Updated Costs:	\$ 38,671.45	\$ 28,868.00	\$ 40,801.40

	Approved	Actual-to-Date	Approved Balance:
Graphics	\$ 2,000.00		
APPROVED CAPEX =	\$ 88,094.00	\$ 65,214.26	\$ 22,879.74

Approved Balance - Updated Costs = **REQUEST \$ (15,791.71)**

UPDATED CAPEX = \$103,885.71

Jays Tires

2940 Geer Rd
Turlock, CA 95382
209-668-1286

WO # 1-15323 Page 1 of 2
Date 01/17/25
In Jan 17, 2025 1:05 PM

Emp: 1-5 CW / 1-2 Admin

Contact: 209-896-6395

***** WORK ORDER *****

Sold To:
DEL PUERTO HEALTH CARE DIST
875 E STREET
PATTERSON CA 95363
Business Phone: 209-896-6395

Ship To:

Unit #:
Vehicle: 23 FORD F-150 LIMITED
License:
Mileage: In: 0 Out: 0
Vin#: PKF85861
PO#:
BAR ID: ARD00232020
EPA ID: 1529855-01

Salesman	Mechanic	Part #	QTY	Description	Parts	Labor	FET	Total
5		40	1.00	FRONT LIGHTING	0.00	0.00	0.00	0.00
5		42	4.00	PMPSABZ01B LIGHT BEZEL BLACK	16.10	0.00	0.00	64.40
5		42	4.00	EMPS2SMS4D 4" LED R/W	160.95	0.00	0.00	643.80
5		42	1.00	SA315P 100W SPEAKER	249.99	0.00	0.00	249.99
5		42	1.00	SAK73 SPEAKER BRACKET	47.80	0.00	0.00	47.80
5		42	1.00	UHF2150A HEADLIGHT FLASHER	74.60	0.00	0.00	74.60
5		40	1.00	ROOF LIGHTING	0.00	0.00	0.00	0.00
5		42	1.00	BJDDDD-58055 54" LIBERT II LIGHTBA	3,210.00	0.00	0.00	3,210.00
5		42	1.00	STPKT94 LIGHTBAR STRAP KIT	41.00	0.00	0.00	41.00
5		42	1.00	T792HL-R-OML EMITTER CONTROLLER	792.03	0.00	0.00	792.03
5		42	1.00	ROOF GROMET	36.10	0.00	0.00	36.10
5		40	1.00	SIDE LIGHTING	0.00	0.00	0.00	0.00
5		42	2.00	TCRWX6D - R/W TRACER LIGHTS	1,370.00	0.00	0.00	2,740.00
5		42	1.00	LSVBK47C MIRRO BRACKETS	37.54	0.00	0.00	37.54
5		42	2.00	LINSV2R RED MIRROR LIGHT	215.10	0.00	0.00	430.20
5		40	1.00	REAR LIGHTING	0.00	0.00	0.00	0.00
5		42	4.00	VTX6095 VERTEX LED RED	117.99	0.00	0.00	471.96
5		42	4.00	PMPSABZ01W LED BEZEL	16.10	0.00	0.00	64.40
5		42	6.00	EMPS2SMS4D 4" LED R/W	160.95	0.00	0.00	965.70
5		40	1.00	CENTER CONSOLE/CONTROLS	0.00	0.00	0.00	0.00
5		42	1.00	C399 CORE CONTROLLER	1,179.00	0.00	0.00	1,179.00
5		42	1.00	CCTL7 21 BUTTON SLIDE CONTROL	283.00	0.00	0.00	283.00
5		42	1.00	C399K7 CAN PORT OBDII	48.40	0.00	0.00	48.40
5		42	1.00	C-VSW-3000-F150-3 HAVIS 30" CONSOL	751.00	0.00	0.00	751.00
5		42	1.00	C-APW-1390 13"ACC POCKET	60.40	0.00	0.00	60.40
5		42	1.00	C-W-MC-1 MIC CLIP FP	27.40	0.00	0.00	27.40
5		42	1.00	C-APW-0744-1 7" ACC POCKET	40.10	0.00	0.00	40.10
5		42	1.00	C-FPW-2 2" FILLER	9.00	0.00	0.00	9.00
5		42	1.00	C-EB30-XTL-1P-A MOTOROLA FP	29.80	0.00	0.00	29.80
5		42	1.00	C-EB40-CCS01P CENCOM FP	32.00	0.00	0.00	32.00
5		42	1.00	C-AP-0625-1 6" ACC POCKET	56.20	0.00	0.00	56.20
5		42	1.00	C-AP-0945-L 9" LOCKING POCKET	161.10	0.00	0.00	161.10
5		42	1.00	CUP2-1001 CUP HOLDER	50.20	0.00	0.00	50.20
5		42	1.00	C-LP3-USB-BL1 CIG/USB OUTLET FP	136.80	0.00	0.00	136.80
5		42	1.00	CUSTOM WIRE HARNESS	750.00	0.00	0.00	750.00
5		40	1.00	ACCESSORIES	0.00	0.00	0.00	0.00
5		42	1.00	AMP POWER STEPS	1,699.00	0.00	0.00	1,699.00
5		42	1.00	CAMPER SHELL	3,100.00	0.00	0.00	3,100.00
5		42	1.00	CUSTOM WINDOW TINT	650.00	0.00	0.00	650.00
5		42	1.00	CUSTOM BED BOX (PREMIER)	4,980.00	0.00	0.00	4,980.00
5		22	45.00	LABOR - UNDERCAR	0.00	125.00	0.00	5,625.00
5		42	1.00	SHIPPING	0.00	675.00	0.00	675.00
5		42	1.00	CEM8 EXPANSION MODULE	151.00	0.00	0.00	151.00

Jays Tires

2940 Geer Rd
Turlock, CA 95382
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Contact: 209-896-6395

***** WORK ORDER *****

Sold To:
DEL PUERTO HEALTH CARE DIST
875 E STREET
PATTERSON CA 95363
Business Phone: 209-896-6395

Ship To:

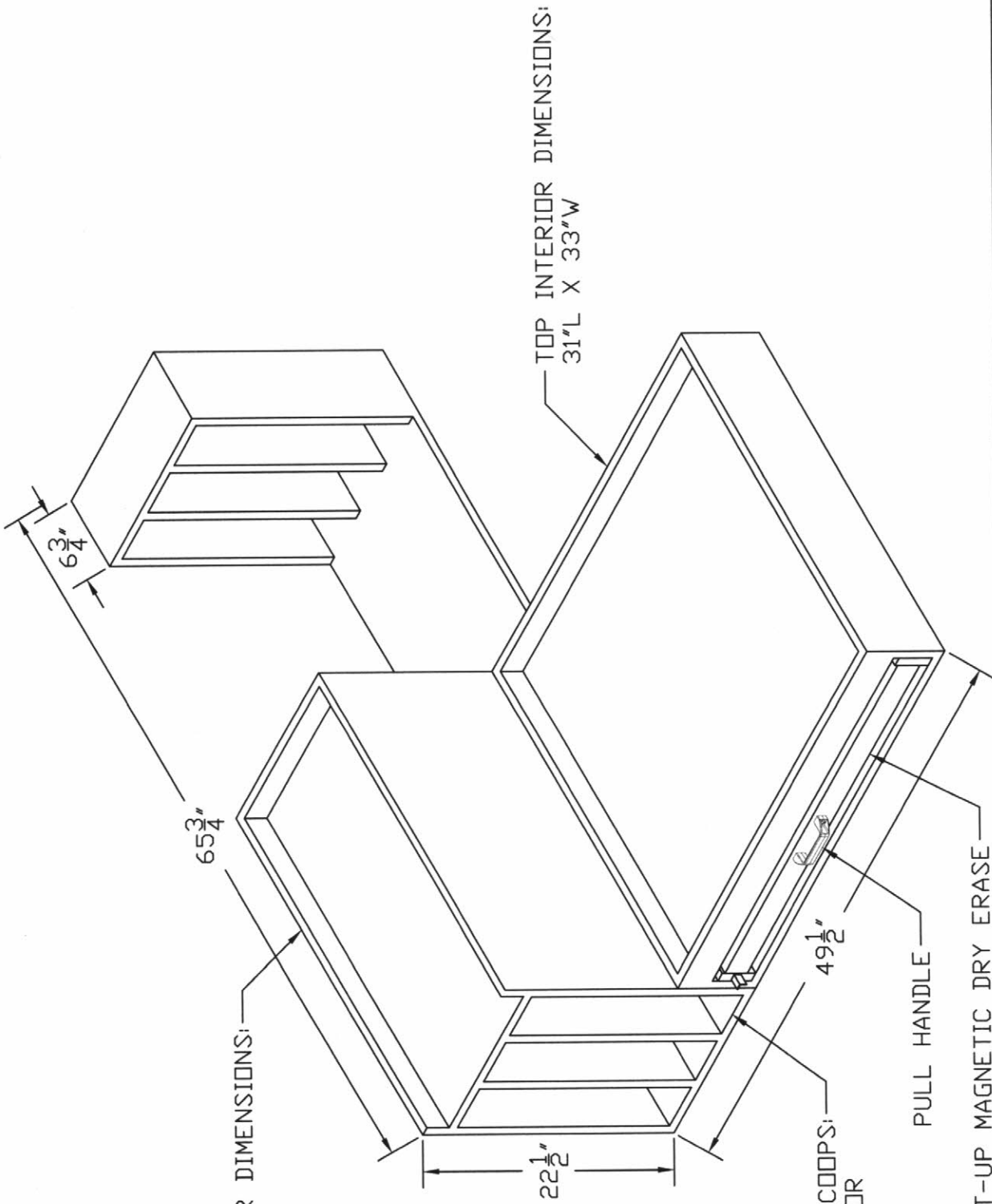
Unit #:
Vehicle: 23 FORD F-150 LIMITED
License:
Mileage: In: 0 Out: 0
Vin#: PKF85861
PO#:
BAR ID: ARD00232020
EPA ID: 1529855-01

Salesman	Mechanic	Part #	QTY	Description	Parts	Labor	FET	Total
5		42	1.00	. BSS 7615 TIMER	137.52	0.00	0.00	137.52
5		42	1.00	. BSS 7180 150A CKT BRK	58.10	0.00	0.00	58.10
5		42	1.00	. 12 CKT FUSE BOX	44.00	0.00	0.00	44.00

QUOTE INCLUDES PARTS AND LABOR TO BUILD VEHICLE TO CUSTOMER SPEC.

Parts:	24,303.54
Labor:	6,300.00
SHOP CHARGE:	20.00
Subtotal:	30,623.54
Sales Tax:	2,097.91
Total:	\$32,721.45

Signature: _____



STAIR CHAIR: TOP INTERIOR DIMENSIONS:
32"L X 13-1/2"W

TOP INTERIOR DIMENSIONS:
31"L X 33"W

BACKBOARDS OR SCOOPS:
(3) CUBBY INTERIOR
DIMENSIONS:
4"W X 19"H

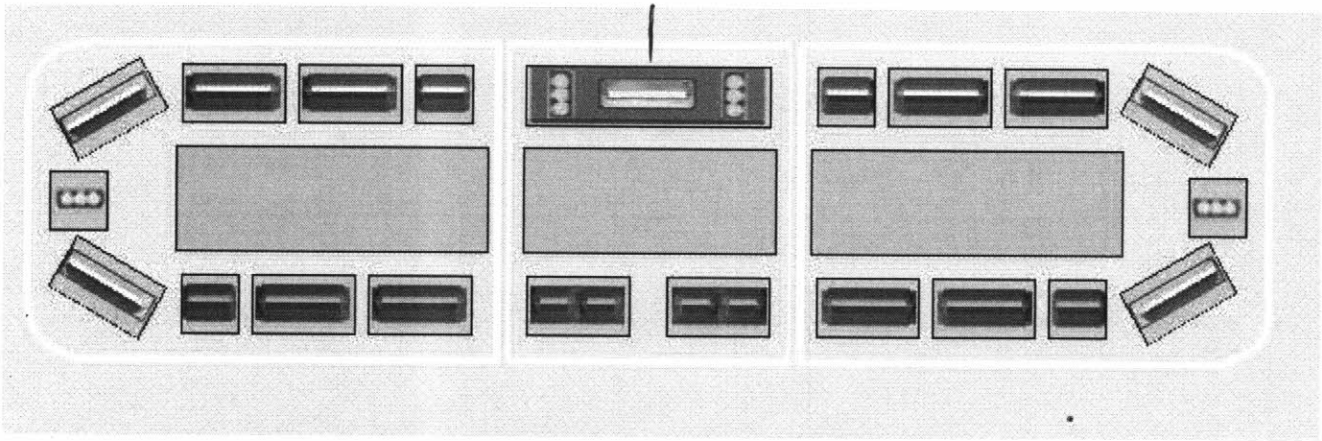
PULL HANDLE
TILT-UP MAGNETIC DRY ERASE
BOARD DIMENSIONS:
23"L X 27"W

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PROPERTY OF PREMIER COMMAND. ANY REPRODUCTION IN PART OR
AS A WHOLE WITHOUT THE WRITTEN PERMISSION OF PREMIER
COMMAND IS PROHIBITED.

Premier Command
DATE: 1-20-25
CUSTOMER: AMR
VEHICLE: F150
TITLE: TRUCK BED STORAGE SYSTEM

MODEL:
BY:
DATE:

APPROVED



~~RED~~
~~WHITE~~

~~RED~~
~~AMBER~~



NOR*CAL*EVI

NorCalEVI - Northern California's Emergency Vehicle Installations

Jim Whitworth

Patterson District Ambulance
875 E St
Patterson, CA 95363

(209) 896-6395

jim.whitworth@dphealth.org

ESTIMATE	#266266
ESTIMATE DATE	Nov 27, 2024
TOTAL	\$36,801.40

CONTACT US

200 E San Martin RD , UNIT 960
san martin, CA 95046

(408) 509-6271

norcalevi@yahoo.com

ESTIMATE

Services	qty	unit price	amount
2024/25 Ford F150 - Build	1.0	\$0.00	\$0.00
54" dual color led lightbar with full flood soundoff signal Nforce	1.0	\$2,670.00	\$2,670.00
led hide aways	4.0	\$119.00	\$476.00
Surface mount leds R/W	14.0	\$142.20	\$1,990.80
Ford f150 - vehicle specific console internal beverage holder/arm rest/face plates	1.0	\$1,105.00	\$1,105.00
Siren speakers 100 watt	2.0	\$124.00	\$248.00
Headlight flasher	1.0	\$140.00	\$140.00
Materials for installation	1.0	\$1,450.00	\$1,450.00
SYNC MOD	1.0	\$199.00	\$199.00
OBD MOD -	1.0	\$329.00	\$329.00
Remote Node- additional lighting with harness	3.0	\$360.00	\$1,080.00
Sondoff blueprint remote light & siren controller	1.0	\$1,160.00	\$1,160.00
Opticom - Tomar	1.0	\$1,190.00	\$1,190.00

Rear Arrow system - 3 color with flood	1.0	\$1,560.00	\$1,560.00
century ultra CF	1.0	\$5,130.00	\$5,130.00
Cargo glide - bed slider	1.0	\$1,499.00	\$1,499.00
Soundoff SL runners 73" dual color	2.0	\$480.00	\$960.00
Cradle point antenna - shark fin	1.0	\$318.00	\$318.00
slide out command module	1.0	\$5,430.00	\$5,430.00

Services subtotal: \$26,934.80

Materials	qty	unit price	amount
Shipping/Freight	1.0	\$621.40	\$621.40
Labor	55.0	\$125.00	\$6,875.00

Materials subtotal: \$7,496.40

Subtotal \$34,431.20

Tax (San Martin Tax
Rate 9.125%) \$2,370.20

Total \$36,801.40